Building Regulations Account 2019/20

EXPENDITURE 2019/20 £'000 2019/20 £'000 2019/20 £'000 Employee expenses 8 2 10 0 Transport 0 0 0 0 Supplies and services 482 132 614 22 Central and support service charges 4 1 5 (69) Capital charges 0 0 0 0 0 TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28 Surplus/(Deficit) for the year (164) (124) (288)		Fee Earning	Non-Fee Earning	Total	Variance between 2019/20 and 2018/19
Employee expenses 8 2 10 0 Transport 0 0 0 0 Supplies and services 482 132 614 22 Central and support service charges 4 1 5 (69) Capital charges 0 0 0 0 0 TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28					2010/10
Transport 0 0 0 0 Supplies and services 482 132 614 22 Central and support service charges 4 1 5 (69) Capital charges 0 0 0 0 0 TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	EXPENDITURE	£'000	£'000	£'000	
Supplies and services 482 132 614 22 Central and support service charges 4 1 5 (69) Capital charges 0 0 0 0 0 TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	Employee expenses	8	2	10	0
Central and support service charges 4 1 5 (69) Capital charges 0 0 0 0 TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	Transport	0	0	0	0
Capital charges 0 0 0 0 TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	Supplies and services	482	132	614	22
TOTAL EXPENDITURE 494 135 629 (47) INCOME Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	Central and support service charges	4	1	5	(69)
NCOME Suilding regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 11 11 11 11	Capital charges	0	0	0	0
Building regulations charges 330 0 330 17 Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	TOTAL EXPENDITURE	494	135	629	(47)
Miscellaneous income 0 11 11 11 TOTAL INCOME 330 11 341 28	INCOME				
TOTAL INCOME 330 11 341 28	Building regulations charges	330	0	330	17
	Miscellaneous income	0	11	11	11
Surplus/(Deficit) for the year (164) (124) (288)	TOTAL INCOME	330	11	341	28
	Surplus/(Deficit) for the year	(164)	(124)	(288)	

Three Year Rolling Average

Balance previous 2 years	(430)
Surplus/(Deficit) for the year	(164)
BALANCE AT THE END OF THE YEAR	(594)