

Building Regulations Account 2020/21

| | Fee Earning | Non-Fee Earning | Total | Variance between |
|---------------------------------------|--------------------|------------------------|----------------|----------------------------|
| | 2020/21 | 2020/21 | 2020/21 | 2020/21 and 2019/20 |
| EXPENDITURE | £'000 | £'000 | £'000 | |
| Employee expenses | 9 | 2 | 11 | 1 |
| Transport | 0 | 0 | 0 | 0 |
| Supplies and services | 484 | 160 | 644 | 30 |
| Central and support service charges | 57 | 14 | 71 | 66 |
| Capital charges | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURE | 550 | 176 | 726 | 97 |
| INCOME | | | | |
| Building regulations charges | 336 | 0 | 336 | 6 |
| Miscellaneous income | 0 | 33 | 33 | 22 |
| Other income | 0 | 53 | 53 | 53 |
| TOTAL INCOME | 336 | 86 | 422 | 81 |
| Surplus/(Deficit) for the year | (214) | (90) | (304) | |
| Three Year Rolling Average | | | | |
| Balance previous 2 years | (393) | | | |
| Surplus/(Deficit) for the year | (214) | | | |
| BALANCE AT THE END OF THE YEAR | (607) | | | |