


**Attleborough Development Programme
and Housing Trajectory**

Q1 Jan - Mar, Q2 Apr - Jun, Q3 Jul - Sep, Q4 Oct - Dec
The above table is for information purposes only. The dates/costs may be subject to change.

Timeline (Year)	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	TOTAL
Housing Trajectory																													
Phase 1 -				20	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	50	50	50	50	47					687
Phase 2 a				20	30	30	30	30	30	30	30	30	30	30	30	30	15												395
Phase 2 b				20	30	30	30	30	30	30	30	30	30	30	30	30	30	30	50	50	50	50	50	50	4				764
Phase 3 -							30	30	30	30	30	30	30	30	30	30	30	50	50	50	50	50	50	50	50	40	34		804
Phase 4 -								60	60	60	50	50	50	50	50	50	50	50	50	50	50	50	50	60	60	60	60	55	1125
Phase 5 -											30	30	30	30	30	30	30	15										225	
Total				60	90	90	120	180	180	180	200	200	200	200	200	200	185	195	200	200	200	200	197	160	114	100	94	55	4000
<i>Cumulative</i>				60	150	240	360	540	720	900	1100	1300	1500	1700	1900	2100	2285	2480	2680	2880	3080	3280	3477	3637	3751	3851	3945	4000	
Infrastructure																													Indicative Cost
Town Centre																													£4500000 *
Car parking	Queens Square																												*
	Railway Station																												*
Cycling	London Road																												*
Pedestrians	Queens Square public realm																												*
	Sports Hall footway																												*
Motorists	Surrogate Street																												*
	Queens Rd/Church St.																												*
	High Street/Exchange St.																												*
Link Road																													£13,500,000
	Up to and including high street (phase 1, 2a, 2b)																												
	from High Street roundabout to London Road (all phases)																												
	Primary route via Borough Lane Neighbourhood (phase 1, 2a, 2b)																												
Secondary roads																													£6,000,000
Footways/cycleways																													£2,000,000
Breckland Lodge roundabout																													£500,000
Travel Plan	contribution																												£400,000
Public Transport	contribution																												£2,000,000
Leys Lane Footbridge																													£1,500,000
Buckenham Road Pedestrian Improvements																													*
On site green infrastructure																													£10,100,000
Library upgrade	contribution																												£1,000,000
Education	Primary 2x FE (delivery years indicative, tbc)																												£13,900,000
	Secondary contribution to expansion of Attleborough High																												£12,400,000
Health	contribution																												£2,000,000
Fire Service	contribution																												£65,000
Community Centre																													£1,500,000
Services/Utilities																													£32,500,000
Foul drainage																													£2,900,000
Surface Water Drainage																													£4,900,000
Other on site/off site																													£2,000,000
Site preparation	each phase																												£6,000,000
Delivery costs																													£30,000,000
Notes:																													£145,165,000

Notes:
 Completion of Railway Bridge (Road)
 Rows left blank represent financial contributions for infrastructure, of which trigger point to be determined.
 Contribution